

| Use of CDBG Funds by IRVINE, CA FROM 07/01/2001 TO 06/30/2002 | | | | |
|---|----------------|--|-----------------------|---------------|
| AS OF 02/01/2003 | | | | |
| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
| 01 | AC | Acquisition of Real Property | \$1,584,284.00 | 55.45% |
| Subtotal for: ACQUISITION | | | \$1,584,284.00 | 55.45% |
| 21A | AP | General Program Administration | \$154,398.27 | 5.40% |
| 21D | AP | Fair Housing Activities | \$15,798.51 | 0.55% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$170,196.78 | 5.96% |
| 13 | HR | Direct Homeownership Assistance | \$20,000.00 | 0.70% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$18,848.42 | 0.66% |
| Subtotal for: HOUSING | | | \$38,848.42 | 1.36% |
| 03 | PI | Public Facilities and Improvements (General) | \$560,790.65 | 19.63% |
| 03A | PI | Senior Centers | \$62,861.03 | 2.20% |
| 03F | PI | Parks, Recreational Facilities | \$136,181.87 | 4.77% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$759,833.55 | 26.59% |
| 05 | PS | Public Services (General) | \$86,652.00 | 3.03% |
| 05A | PS | Senior Services | \$84,118.91 | 2.94% |
| 05B | PS | Services for The Disabled | \$8,000.00 | 0.28% |
| 05D | PS | Youth Services | \$40,092.13 | 1.40% |
| 05G | PS | Battered and Abused Spouses | \$34,000.00 | 1.19% |
| 05H | PS | Employment Training | \$9,000.00 | 0.32% |
| 05L | PS | Child Care Services | \$39,110.00 | 1.37% |
| 05O | PS | Mental Heath Services | \$3,000.00 | 0.11% |
| Subtotal for: PUBLIC SERVICES | | | \$303,973.04 | 10.64% |
| Total Disbursements | | | \$2,857,135.79 | 100% |